



May 12, 2026 STMAA Board Meeting Minutes

Attendees:

STMAA Board Members:

- ☒ Christine Deihl, President
- ☒ Brittany Collier, Treasurer
- ☒ Margaret Nehorai, Secretary
- ☒ Christine Xavier, Director of Fundraising
- ☐ Andrea Pieper, Director of Volunteers
- ☐ CJ Powell, Director of Communications
- ☒ Jen Southwood, Member at Large (uniforms)
- ☒ Mike Gormely, Member at Large (equipment)
- ☒ Joanne Sugiyama, Member at Large (food service)

Reps: Kenny Williams, Roberto Plamenco (virtual), Mary Koutstos (color guard parent rep), Rebecca N. (dine out chair)

Visiting: Tina C., Natalie C.

I. Call to Order: 7:11 pm

II. Approval of Agenda (w/addition to the current year's budget as part of the new business section).

Motion: Margaret **Second:** Christine X.

Ayes: all **Noes:** none **Abstain:** none

III. Approval of April 14, 2026 Meeting Minutes

Motion: Margaret **Second:** Christine X.

Ayes: all **Noes:** none **Abstain:** none

IV. Band Director's Report-

- GRADUATION JUNE 4TH - As this is his first year, Band Director Kenny is still learning the school's graduation protocols for the upcoming June 4th ceremony, and specific logistical details like the microphone setup are currently unknown.
- SPRING CONCERT MAY 21ST -will be having outside
- Performing Arts Awards Night is May 26th

1. Wind Ensemble & Symphonic Band Travel (2026-2027)

- **Multi-Year Tour Schedule:** Proposed to ensure students gain maximum value from their travel experiences.
- **Wind Ensemble Destinations:** Planning regional tours to Los Angeles and interstate tours to Chicago.
- **Financial Benchmarking:** Kenny is consulting with Heritage Festivals regarding costs, aiming for a program similar to Los Gatos, Saratoga, and Evergreen High School, but less extravagant.
- **Student Input:** Next year, Kenny will consult students regarding a trip to either San Diego or Seattle (noting airfares are similar, but Seattle is cheaper overall) to gauge what would draw their interest.
- **Symphonic Band & Music in the Parks:** Planning a trip to Anaheim for Symphonic Band, Marching Band, and Colorguard, with a potential group dinner at Medieval Times.

2. Music Department Summit

- **Event Details:** Tentatively scheduled for May 30, with the theme "*Built Together – Built for Belonging.*"
- **Core Purpose:** To provide parents and students a space to belong, re-educate parents on the "why" behind the music program, and move away from just asking for random volunteers.
- **Inclusivity Focus:** Creating a philanthropic mindset so parents understand that if they lack financial resources to donate, they can actively help raise funds instead.
- **Event Structure:**
 - **Opening:** 20-minute general session.

- **Breakout Rooms:** Four 20-minute presentation rooms run by committees (i.e. Fundraising, Volunteering, Food Service, and Travel).
- **Closing:** A parent panel discussing the personal meaning and impact of being involved.
- **Expected Outcome:** Drive impactful parent engagement and clear understanding regarding i.e., donations, Blitz, and volunteering for Music in the Parks.

3. Freshman Recruitment & Outreach

1. **Digital Outreach:** Kenny is sending targeted emails to incoming families this Thursday (today).
2. **Physical Outreach:** Physical flyer distribution is being organized for local middle schools.

V. Board Member/Committee Reports

a) President (Christine D.)

Donor Restricted Funds Review (Open meeting with Kenny on April 28)

- **Fund Allocation Areas:** Funds are earmarked for a yoga instructor, strength training, a drum corps trainer, and an Engagement & Outreach (E&O) Coordinator.
- **Parent Yoga Invitation:** Parents are invited to join the student yoga stretching sessions during the upcoming band camp.
- **Fundraising Opportunity:** The team is exploring turning the afternoon drum corps training session into a paid fundraising event.
- **E&O Coordinator Role:** Awaiting details from Kenny on the exact scope of this role to coordinate future communications.

Music in the Parks Fundraiser

- **Financial & Volunteer Success:** Raised over \$4,500 across three successful weekends, driven by 45 volunteers (32 students, 13 parents).

- **Special Acknowledgments:** Thanks to Michael H. (Stage Management), Christine X. (Concessions), and Joanne S.(Musubi/Brownies) for volunteering all three weekends.
- **Final Weekend (Saturday, May 16):**
 - Volunteers are urgently needed to fill open slots.
 - Baked goods and fruit donations must arrive by 8:00 AM (brownies sold out by 9:00 AM last weekend).
 - Visiting bands arrive at 7:20 AM and depart mostly by noon; early morning donations are critical.

Calendar Updates

- **Schedule Finalized:** Marching band camp, rehearsals, and show dates through November are fully confirmed.
- **Platform Sync:** All dates are updated on the BoosterHub calendar and synced to the STMAA website Google Calendar.

Onboarding Parent Packet

- **New Resource:** The President is drafting an all-in-one resource guide for new marching band and music class families based on successful booster club models.
- **Content:** Will cover volunteering and fundraising basics.
- **Target Launch:** Planned for the May 30th Music Department Summit, or by Band Camp at the absolute latest.

Open Board & Chair Positions

- The booster club aims to fill the following vacancies before band camp begins:
 - **Executive Board:** Director of Volunteers, Director of Communications.
 - **Committee Chairs:** Concessions, Pasta Feed, Travel Coordinator, Battle of the Bands, Music Marathon.
 - **Special Event Chairs:** Jr. Saints, Fundraising Blitz.

b) Treasurer (Brittany)

Bank balance - end of April 2026, **\$59,508.98** (see associated budget sheet in the appendix). The April bank statement and budget have been verified by Tina Castro. Note: Check for \$4,264 for district buses has not cleared.

Fundraising:

- Music in the Parks—Two Saturdays
 - Concessions \$727
 - Festival Hosting \$2,400
- Dine out: Casa Mia
 - \$150
- Donor Restricted Funds:
 - \$30,000
 - With DRFs, STMAA is legally obligated to use the money in a way that the donor specifies. The donor stated: “For programs that directly impact marching band and color guard. Such as music trainers, videography, social media, speakers for students or STMAA parents, fundraisers, food for competitions.”
 - Mr. Williams and STMAA continue to discuss the use of this donation and a preliminary budget is outlined in the second tab of the 26-27 budget.
- General Fund Donations through Benevity
 - Volunteer: \$189.24
 - Matched donations: \$2,250
 - Many companies offer donation matching and volunteer hour donations as an employee benefit. If STMAA is already approved, it takes just a few minutes to submit the information. If STMAA is not already approved, you can ask your employer to begin the process. Some companies allow you to submit receipts for matching up to 12 months after the donation. If you need a copy of a donation receipt or documentation for your volunteer hours, please contact Brittany Collier (treasurer) or Andrea Pieper (volunteer chair).

Cash On Hand (Cash box)

- \$750 has been verified by Tina Castro.

Volunteer Tip: Volunteer driving expenses may be tax-deductible. To qualify, you must itemize your deductions and keep a mileage log. Do your own research to see what qualifies.

c) Volunteers (Andrea)

No update.

d) Communications (CJ)

No update.

e) Fundraising (Christine X.)

Current & Upcoming Fundraisers

- **Music in the Parks:** Concludes this coming weekend as the final general fundraiser of the current cycle, with the calendar completely finalized.
- **Individual Fundraising:** A fundraising packet will be distributed at Band Camp. Students can raise money towards their class donations via preorders for popcorn, coupon books, and blankets.
- **Spirit Wear:** Order planning and logistics are currently underway.

2026-2027 Fundraising Calendar & Events

- **Fall Blitzes:** Confirmed for September and December.
- **Major Seasonal Events:** Plans include a Goodwill donation truck drive, the annual Pasta Feed, and hosting a Winterguard Invitational.
- **Spring Event:** The Music Marathon is officially scheduled for April.

f) Equipment (Mike)

- **Volunteer Recruitment:** Urgent need to identify and recruit parents with building/construction skills to help manufacture field props.
- **Target Deadline:** Goal is to have all field props finished by August.

- **Fleet Expansion:** Increased student enrollment means more instruments, requiring the rental of an additional pull-behind U-Haul trailer this season.
- **Driver Shortage:** The program must secure at least one additional parent driver clear to haul equipment for the upcoming season.

g) Food Services (Joanne)

Summit Catering (May 30th)

- **Menu Logistics:** Joanne is coordinating the preparation of breakfast burritos for the upcoming parent and student summit, following Band Director Kenny's event announcement.

h) Uniforms (Jen)

- **Inventory Completed:** Jen and Andrea conducted a comprehensive uniform inventory on Monday, April 27th.
- **Cleaning Logistics:** All inventoried uniform items were safely transported to Polly's for professional cleaning.
- **Digital Tracking:** Jen successfully digitized the current season's records into a master spreadsheet.
- **Expansion Plans:** The digital tracker will expand to include every marching band uniform in the inventory.
- **Current Asset Count:** The official numerical and location total stands at 145 jackets and bibbers.

VIII. New Business

a) Proposed budget update for new budget for 2026-2027

Remove \$2,400 Music in the Parks income, remove \$500 of Music in the Parks concessions income, adding \$1,200 for winter percussion and indoor winds expenses,

plus adding income of \$1,200 for the winter percussion and indoor winds.

Motion: Christine X. **Second:** Jen

Ayes: all **Noes:** none **Abstain:** none

Comments: we will still be a positive \$222 when we take out \$

We opted to vote in an updated 2025-2026 budget that reflects the donor restricted funds and the 2026-2027 budget that also reflects the donor restricted funds by email.

b) New board members and chairs

Outgoing Members (Graduating)

- **Roberto:** Stepping down as Historian.
- **Kaylee:** Stepping down as Student Representative.

Role Transitions & Adjustments

- **CJ:** Stepping down as Communications Director; shifting to general volunteering (flyers and kettle corn fundraisers).
- **Andrea:** Stepping down as Volunteer Director and Senior Activities Chair; shifting to general volunteering with potential interest in the Jr. Saints Chair and continuing the Fundraising Blitz Chair.
- **Rebecca:** Stepping down as Dine Outs Chair; taking over as Senior Activities Chair.
- **Mary:** Continuing as Color Guard Representative; taking over as Dine Outs Chair.

Continuing Executive Board & Chairs

- **President:** Christine Diehl (Current President)
- **Treasurer:** Brittany Collier
- **Secretary:** Margaret Nehorai
- **Fundraising Director:** Christine Xavier
- **Members at Large & Chairs:**
 - **Mike Gormley:** Equipment and Props
 - **Joanne Sugiyama:** Food Service
 - **Jen Southwood:** Uniforms

Vote in New Board Member, Tina Castro as Financial Secretary

Motion: Christine X. **Second:** Brittany

Ayes: all **Noes:** none **Abstain:** none

c) Vote in new 2026-27 Board Meeting Dates

2026

August 11

September 15

October 13

November 10

December 8

2027

January 12

February 9

March 9

April 13

May 11

Motion: Christine X. **Second:** Jen

Ayes: all **Noes:** none **Abstain:** none

VI. Open Forum

Board and Chairs Retreat – President Christine proposed and confirmed that we have a coffee/tea/juice from 3-5pm on May 23. We can prepare for Kenny’s workshop, plans for band camp activities that involve parents, and review a new parent onboarding guide.

Alumni Channels – We would like to keep in touch with our graduating seniors and for our alumni to be able to connect with one another! We will send an email to all seniors

(and graduating out parents) requesting their personal email to be added to our BoosterHub alumni distribution list. When we have events that may interest alumni, we will let them know! We'll also add a page for Alumni to the website. Seniors can always continue to follow us on Instagram and Facebook. Seniors are welcome to start a WhatsApp group or other channel to keep in touch, but we don't have one planned at the moment.

VII. Upcoming Events

- a) Music in the Parks – 5/16
- b) May Concert – 5/21
- c) Performing Arts Awards Night – 5/26
- d) Graduation – 6/4
- e) Band Camp – 7/20 – 8/1
- f) Marching Band & Color Guard Parent Meeting, Showcase, BBQ – 8/1

IX. Next Official Board Meeting: August 11, 2026, 7:00 pm

X. Adjourn 9:33pm

Appendix

FY 2025 – 2026 Budget:

														YTD Actuals	ESTIMATE
BUDGET CODE	INCOME / EXPENSE CATEGORY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD Actuals	2025-2026 BUDGET
	STARTING CASH BALANCE (BofA)	\$ 18,202	\$ 17,152	\$ 37,433	\$ 43,574	\$ 39,079	\$ 28,470	\$ 24,020	\$ 9,896	\$ 17,377	24,471.48	\$ 59,509	\$ 59,509		
	INCOME														
1001	General Fundraiser Income:	-	-	8,526	610	2,250	4,397	20	639	1,531	-	-	-	17,972	23,950
1001a	Gift Card / Ornament / Band Swag Drawing													-	-
1001c	Orangetheory Fitness	-		280	80									360	1,200
1001k	Cal Coast Kettle Corn			5,400	510	1,230								7,140	3,750
1001r	Coupon Books					860	2,060	20	240	100				3,280	11,600
1001e	Chili Cookoff													-	400
1001d	Fall/Winter/Spring Blitz (Prev. Spirit Books)			2,846	20		2,337			1,431				6,633	6,500
1001h	SMASH Day								399					399	400
1001f	Spirit Wear					160								160	100
1002		-	-	-	-	-	654	-	-	120	-	-	-	774	1,250
1002d	Fall Concert													-	-
1002e	Winter Concert /						654							654	500
1002a	Holiday event /													-	500
1002f	Spring Concert									120				120	250
1002c	Spring Jazz Concert													-	-
1007	Music in the Parks Concessions										727			727	800
1015	Music Marathon / BoosterHub			2,000	1,600	600		150	5,072	3,641				13,063	20,500
1016	eScrip													-	-
1017	Concessions			133	1,006	1,810				1,354				4,303	3,000

1020	Music in the Parks festival hosting											2,400				2,400	4,800
1021	Show Hoodies / Shirts															-	800
1027	Dine-Outs				226	228		100				150				704	1,000
1101	Concert Band/Symphonic/WindEnsemble		450	450	1,006	820	420	100								3,246	5,700
1102	Marching Band & Color Guard	800	19,750	10,046	4,803	550	100				300					36,349	38,350
1103	Jazz Bands															-	-
1104	Winter Guard				616			2,335	2,643	500						6,094	12,300
1105	Winter Percussion																
1106	Donations to General Fund		290	2,416	250	605	1,974	1,302		1,457	2,439.24					10,733	
1107	Reserves (Misc Ledger)	-														-	-
1108	After School Music Programs															-	-
1109	Fleetweek Competition															-	-
1110	Donor Restricted Funds										30,000					30,000	
	Income Totals	\$ 800	\$ 20,490	\$ 23,571	\$ 10,116	6,863.38	7,545.02	\$ 4,007	8,353.23	8,903.20	35,716.24	\$ -	\$ -	\$ -	\$ 126,365	\$ 112,450	
	EXPENDITURES																
2303	Hotel WBA Championships					4,933		183								5,116	12,000
2304	Transportation	-	-	-	-	319	2,262	13,291	-	-	-	-	-	-	-	15,872	28,700
2304a	Cupertino HS Comp Buses							1,588								1,588	2,000
2304b	Dublin HS Comp Buses (hollister)															-	1,500
2304c	Independence HS Comp Buses							1,582								1,582	2,000
2304d	Regional															-	1,500
2304e	Champs buses rental							10,121								10,121	8,500
2304f	Truck Rental/Gas/Champs Truck					319	2,262									2,581	2,500
2304g	Delta College Band / Orchestra Festival															-	2,000
2304h	SJSU Band Day (September 9, 2023)															-	
2304i	Transportation L.A. Trip															-	6,700
2304j	Truck Rental WBA Champ															-	
2304k	Spring bus driver tips															-	
2304l	Santa Cruz Jazz Fest Bus															-	-
2304m	Sonoma State Music For All Festival															-	-
2304o	CMEA Festival: TBD															-	
2304p	Campana Jazz Festival															-	
2602	Drummajor Camp															-	-
2603	Financial Aid															-	
2618	Equipment/Supplies		131	-	1,969	1,325	1,238	-	-	-	-	-	-	-	-	4,663	7,258
2618a	open															-	
2618b	misc equipment					829	844									1,673	2,158
2618c	lease agreement															-	
2618e	Rifles / Emergency outfits															-	400
2618f	Show Flags				1,277											1,277	1,700
2618g	Sabers															-	500
2618h	Supplies-COLOR GUARD		131													131	500
2618i	MB Props				692	495	394									1,581	1,500

2618j	Field Paint/Tape														-	500
2618k	Flip Book Supplies														-	-
2618m	Percussion Supplies														-	-
2619	Uniforms/Apparel	-	-	2,342	3,478	1,682	-	-	-	-	-	-	-	-	7,502	8,862
2619a	Uniforms-COLOR GUARD				3,478										3,478	3,020
2619b	MB Uniforms														-	-
2619c	Uniform Cleaning														-	1,000
2619d	Uniform Supplies														-	-
2619e	Membership Shirts MB				-	1,682									-	2,500
2619f	Orange/Blue Membership Shirts			2,342		-									2,342	2,342
3007	Staff MB	-		7,250	7,150	4,950	6,650	4,050							30,050	-
3008	Instrument Repairs/Supplies					-									-	-
3009	Music			-	-	-	-	-							-	-
3010	Support Staff	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3010a	admin support			-	-	-	-	-							-	-
3010b	charms financial system support														-	-
4003	Winter Programs	-	-	-	-	-	-	-	-	1,184	627.64	-	-	-	1,812	3,400
4003a	Winter Guard							-			-				-	-
4003b	Winter Percussion														-	-
4003c	Winter Guard Comp Fees									550					550	550
4003d	Winter Guard Staff									400	400				800	1,200
4003e	Winter Guard Misc									234	228				462	1,650
4004	Jr Saints							78							78	150
5002	Staff Concert/Jazz	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5002a	day time sectionals														-	-
5002c	Instrument Clinicians														-	-
5002d	Jazz Clinicians														-	-
5002e	Misc														-	-
5002o	Other Clinician														-	-
5003	Event/Recognition Expenses	-	-	2,700	-	2,934	-	500	700	554	20.77	-	-	-	7,409	9,525
5003a	CMEA Plaques														-	-
5003b	Student PINs MB Finals														-	350
5003c	(Homecoming/Last Concert)								100						100	100
5003f	Fleet week patches														-	-
5003g	MB Volunteer thank you														-	150
5003i	Graduation cords														-	200
5003j	Varsity letters							500							500	600
5003k	Student Awards														-	550
5003l	Battle of the Bands awards								600						600	600
5003p	Sponsorships														-	750
5003m	Coupon Book Expense					2,934									2,934	2,850
5003n	Cal Coast Kettle Corn Expense			2,700											2,700	1,875
5003o	Concession Expense									554	21				575	1,500
6000	Competition Fees	-	-	2,300	-	-	-	-	-	-	-	-	-	-	2,300	2,500
6000a	WBA Dues			2,300											2,300	2,500
6000b	CMEA Festival Entry														-	-

FY 2026 – 2027 Budget & Donor Restricted Funds:

Unanimously voted in by email on May 29, 2026:

BUDGET CODE	INCOME / EXPENSE CATEGORY	JUL	AUG	JUN	YTD Actuals	2026-2027 BUDGET
	STARTING CASH BALANCE (BofA)	\$ 56,346	\$ 56,346	\$ 56,346		
	INCOME					
1001	General Fundraiser Income	-	-	-	-	19,900
1001d	Fall/Fall/Winter Blitz				-	6,500
1001e	Pasta Feed				-	400
1001f	Spirit Wear				-	100
1001h	SMASH Day				-	400
1001i	Goodwill Truck				-	500
1001j	Sponsorships				-	4,000
1001k	Direct Donation Rush Campaign				-	7,000
1001l	Music Marathon Auction				-	1,000
1002	Concert Donations & Ticket Sales	-	-	-	-	1,700
1002a	Student Concerts: December/March/May				-	300
1002g	ST Color Guard Invitational				-	400
1002h	Battle of the Bands Tickets				-	1,000
	Product Sales	-	-	-	-	10,250
1001k	Cal Coast Kettle Corn (Sales only) (prev 1001k)				-	6,000
1001r	Coupon Books (Sales only) (prev 1001r)				-	3,000
1001s	Fundraiserblankets.com (Sales only)				-	1,250
1017	Concessions	-	-	-	-	4,825
1017a	Concessions				-	3,200
1017b	Fundraiserblankets.com (Concession sales only)				-	625
1017c	Cal Coast Kettle Corn (Concession sales only)				-	1,000
1021	Show Hoodies / Shirts				-	800
1027	Dine-Outs				-	700
1101	Concert Band				-	8,550
1102	Marching Band & Color Guard				-	29,760
1103	Jazz Bands				-	-
1104	Winter Guard				-	7,500
1111	Winter Winds				-	500
1105	Winter Percussion				-	700
1106	Donations to General Fund	-	-	-	-	5,000
1106a	Misc Donation				-	-
1106b	Corporate matching/volunteer (Benevity etc)				-	-
1107	Reserves (Misc Ledger)				-	-

1110	Donor Restricted Funds (RESTRICTED)					-	-
	Income Totals	\$ -	\$ -	\$ -	\$ -	-	\$ 90,185
	EXPENDITURES						
2303	Hotel WBA Championships					-	7,400
2304	Transportation	-	-	-	-	-	30,350
2304a	Cupertino HS Comp Buses 10/24					-	2,000
2304b	Hollister HS Comp Buses 10/31 (prev Dublin)					-	2,100
2304c	Independence HS Buses 10/17					-	2,000
2304d	Logan HS (Union City) Buses Regionals 11/14					-	2,750
2304e	Champs buses rental (Fresno) 11/21-22					-	12,000
2304f	Truck Rental/Gas/Champs Truck					-	3,500
2304o	CMEA Festival					-	2,000
2304q	Parade Buses: November 11 & December 5					-	4,000
2602	Drum Major Camp					-	-
2618	Equipment/Supplies	-	-	-	-	-	7,100
2618b	Misc equipment					-	2,000
2618f	Show Flags					-	1,700
2618h	Supplies-COLOR GUARD					-	750
2618i	MB Props					-	2,000
2618j	Field supplies (prev. Paint/Tape)					-	500
2618k	Flip Book Supplies					-	150
2618m	Percussion Supplies					-	-
2619	Uniforms/Apparel	-	-	-	-	-	9,350
2619a	Uniforms-COLOR GUARD					-	4,400
2619b	MB Uniforms					-	-
2619c	Uniform Cleaning					-	1,150
2619d	Uniform Supplies					-	300
2619e	MB Show Shirts (prev. Membership Shirts MB)					-	2,500
2619f	Orange/Blue Membership Shirts					-	1,000
3007	Staff MB					-	2,500
3008	Instrument Repairs/Supplies					-	-
3009	Music					-	-
3010	Support Staff	-	-	-	-	-	-
3010a	Admin support					-	-
4003	Winter Programs	-	-	-	-	-	7,700
4003a	Winter Guard					-	6,500
4003b	Winter Percussion					-	700
4003c	Winter Winds					-	500
4004	Jr Saints					-	150
4050	Donor Restricted Funds (RESTRICTED)					-	30,000
5002	Staff Concert/Jazz	-	-	-	-	-	-
5002a	Daytime sectionals					-	-
5002c	Instrument Clinicians					-	-
5002d	Jazz Clinicians					-	-
5002e	Misc					-	-
5002o	Other Clinician					-	-
5003	Event/Recognition Expenses	-	-	-	-	-	2,290
5003a	CMEA Plaques					-	250

5003b	Student Pins MB Finals				-	450
5003c	Senior Corsages				-	240
5003i	Graduation cords				-	200
5003k	Student Awards				-	550
5003l	Battle of the Bands awards				-	600
5010	Fundraising Expenses	-	-	-	-	7,438
5010a	Concession Expense				-	1,000
5010b	Coupon Book Expense (prev 5003m)				-	2,000
5010c	Cal Coast Kettle Corn Expense (sales) (prev 5003n)				-	3,000
5010d	Cal Coast Kettle Corn Expense (concessions)				-	500
5010e	Fundraiserblankets.com Expense (sales)				-	938
6000	Competition Fees	-	-	-	-	3,300
6000a	WBA Dues				-	2,500
6000b	CMEA Festival Entry				-	800
6000c	Honor Band Entry				-	-
6000j	Reno Band Festival Entry/Disneyland Spring Tour				-	-
6002	Show Design	-	-	-	-	1,500
6002a	MB Arrangement (Music)(Licensing) - Chris Williams				-	1,500
6006	Food Services	-	-	-	-	4,435
6006a	Band Day Parent Event				-	375
6006c	Wind Ensemble Festival Food				-	-
6006d	Senior Dinner @ WBA Championship				-	560
6006e	MB Competition Food				-	3,500
9001	Financial Fees	-	-	-	-	1,500
9001a	bank fees				-	-
9001b	credit card processing fees				-	1,000
9001c	paypal fees				-	500
9002	Band Director Professional Development				-	-
9009	Insurance				-	395
9017	Printing/Office Supplies	-	-	-	-	400
9017a	Postage/Office Supplies				-	100
9017b	Teacher Expense - Misc (bylaws)				-	300
9017c	Printing				-	-
9023	Professional Fees/Subscriptions	-	-	-	-	3,405
9023a	Website				-	150
9023b	BoosterHub				-	850
9023d	P.O. Box Rental				-	205
9023e	Tax Prep				-	2,100
9023f	Music Subscriptions				-	-
9023h	CA Registry of Charitable Trusts				-	75
9023i	Secretary of State form SI-100				-	25
Expense Totals		\$ -	\$ -	\$ -	\$ -	\$ 119,213
Net Totals		\$ -	\$ -	\$ -	\$ -	\$ (29,028)
CURRENT CASH BALANCE - \$		\$ 56,346	\$ 56,346	\$ 56,346		
PETTY CASH BALANCE - \$		\$ 750	\$ 750	\$ 750		

For programs that directly impact marching band and color guard. Such as music trainers, videography, social media, speakers for students or STMAA						
BUDGET CODE	INCOME / EXPENSE CATEGORY	JUL	AUG	JUN	YTD Actuals	2026-2027 BUDGET
	STARTING CASH BALANCE	\$ 30,000	\$ 30,000	\$ 30,000		
	INCOME					
1110	Donor Restricted Funds	-	-	-	-	-
	MB/CG Program Visibility & Improvement					starting balance \$30,000 from FY 25-26
	Income Totals	\$ -	\$ -	\$ -	\$ -	\$ -
	EXPENDITURES					
3007	Marching Band Staff Compensation	-	-	-	-	30,000
	Engagement & Outreach Coordinator				-	5,400
	Strength & Conditioning Coach				-	5,000
	Yoga Instructor				-	3,500
	Pageantry Clinic				-	-
	Stock Transfer infrastructure				-	1,000
	TBD				-	15,100
	Expense Totals	\$ -	\$ -	\$ -	\$ -	\$ 30,000
	Net Totals	\$ -	\$ -	\$ -	\$ -	\$ (30,000)
	CURRENT CASH BALANCE - \$	\$ 30,000	\$ 30,000	\$ 30,000		